

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 39		
% of Funds Committed	91.61 %	94.44 %	27	95.51 %	20	17
% of Funds Disbursed	90.50 %	88.90 %	14	87.58 %	57	58
Leveraging Ratio for Rental Activities	0	4.66	26	4.86	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.54 %	1	82.17 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	74.55 %	60.18 %	20	71.17 %	48	50
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	84.62 %	76.33 %	20	81.54 %	48	52
% of 0-30% AMI Renters to All Renters***	84.62 %	40.53 %	4	45.68 %	0	96
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.19 %	100	100
Overall Ranking:			In State:	14 / 39	Nationally:	65 66
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$25,237	\$15,912		\$27,510	26 Units	4.60 %
Homebuyer Unit	\$5,562	\$10,255		\$15,239	399 Units	71.10 %
Homeowner-Rehab Unit	\$41,573	\$31,535		\$20,932	136 Units	24.20 %
TBRA Unit	\$0	\$3,762		\$3,121	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dallas County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$61,027	\$45,409	\$42,425
State:*	\$58,062	\$62,198	\$34,158
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	80.8	13.5	58.1	0.0
Black/African American:	15.4	67.4	19.1	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	1.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	3.8	0.3	0.7	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	18.0	20.6	0.0
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HOUSEHOLD SIZE:

1 Person:	96.2	15.5	37.5	0.0
2 Persons:	0.0	29.3	28.7	0.0
3 Persons:	3.8	27.6	12.5	0.0
4 Persons:	0.0	17.3	14.0	0.0
5 Persons:	0.0	6.8	5.1	0.0
6 Persons:	0.0	3.0	0.0	0.0
7 Persons:	0.0	0.3	1.5	0.0
8 or more Persons:	0.0	0.3	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.1	16.8	16.2	0.0
Elderly:	73.1	1.0	41.2	0.0
Related/Single Parent:	3.8	51.1	11.8	0.0
Related/Two Parent:	0.0	26.8	26.5	0.0
Other:	0.0	4.3	4.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	15.4	
No Assistance:	84.6	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dallas County

State: TX

Group Rank: 65
 (Percentile)

State Rank: 14 / 39 PJs

Overall Rank: 66
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	74.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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